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2015 NOV 20 A 9:46

TAUNTON, MA

CITY CLERK

NOVEMBER 30, 2015

HONORABLE THOMAS C. HOYE, JR., MAYOR
COUNCIL PRESIDENT ESTELE BORGES
AND MEMBERS OF THE MUNICIPAL COUNCIL

PLEASE NOTE:

**THE FOLLOWING COMMITTEE MEETINGS HAVE BEEN SCHEDULED FOR
MONDAY, NOVEMBER 30, 2015 AT 6:00 P.M. AT THE TEMPORARY CITY
HALL AT MAXHAM SCHOOL, 141 OAK STREET, TAUNTON, MA. 02780, IN
THE CHESTER R. MARTIN MUNICIPAL COUNCIL CHAMBERS**

6:00 P.M.

THE COMMITTEE OF THE COUNCIL AS A WHOLE

1. MEET TO REVIEW RULES OF THE COUNCIL
2. MEET TO REVIEW MATTERS IN FILE

RESPECTFULLY,

A handwritten signature in cursive script that reads "Colleen Ellis".

COLLEEN M. ELLIS
CLERK OF COUNCIL COMMITTEES



**MUNICIPAL COUNCIL AGENDA
TEMPORARY CITY HALL
141 OAK STREET, TAUNTON, MA 02780**

~
DECEMBER 1, 2015 – 7:00 PM

**INVOCATION
ROLL CALL
RECORDS**

HEARING: NONE

COMMUNICATIONS FROM THE MAYOR

APPOINTMENTS

COMMUNICATIONS FROM CITY OFFICERS

Pg. 1-3 Com. from Police Chief – Requesting a transfer of funds

Pg. 4-5 Com. from City Engineer – Response to Petition to Accept Prospect Hill Preserve Roadways

COMMUNICATIONS FROM CITIZENS

Pg. 6-8 Com. from Joseph Connarton, Executive Director, PERAC – Submitting Fiscal Year 2017 appropriation

PETITIONS

Class II License

1. After Hours Auto Body, Inc. –dba- After Hours Auto Sales located at 20 North Ave., Taunton
2. Amorim Auto Sales, Inc. located at 265 Longmeadow Rd., Taunton
3. Cambra Auto Sales located at 117 Summer St., Taunton
4. County Street Motors located at 603 County St., Taunton
5. Frank's Auto Body, Inc. located at 265 Broadway, Taunton
6. Fogg Auto Sales, Inc. located at 346 Winthrop St., Taunton
7. Happy Bear Inc. located at 54 Cottage St., Taunton
8. Lopes Used Truck & Equipment Sales –dba- G. Lopes Construction, Inc. located at 490 Winthrop St., Taunton
9. Mann Clan, Inc. –dba- Auto Gallery located at 283 Broadway, Taunton
10. Marli Motors located at 17 Tremont St., Taunton
11. M.H. Hamie & Son, Inc. –dba- Mike's Auto Sales located at 594 Winthrop St., Taunton

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JANET M. HAN
CITY CLERK

12. Northeast Auto Exchange, Inc. located at 406 Tremont St., Taunton
13. Perry's Towing & Service, Inc. located at 143 Broadway, Taunton
14. Premier Motors, Inc. located at 420 Broadway, Taunton
15. R&F Motors, Inc. located at 35 Dana St., Taunton
16. Richard P. Costa –dba- Taunton Auto & Truck Sales located at 603 Winthrop St., Taunton
17. Reynold's Auto Wrecking, Inc. located at 733 S. Precinct St., Taunton
18. Rte. 44 Tire Shack, LLC –dba- Rte 44 Tire Shack located at 585 Richmond St., Taunton
19. Taunton Service Center, Inc. –dba- Taunton Service Center Auto Sales located at 48 Broadway, Taunton
20. Tucan Auto Sales Corp. located at 295 Broadway, Taunton
21. Walt's Auto Specialty, Inc. –dba- Walt's Motors

Handicap Parking

Petition submitted by Tammie Siegfried, 28 Weir St., Taunton requesting the installation of a handicap parking space in front of her building as she has difficulty walking and cannot always find parking.

Claim

Claim submitted by Robert J. Levine, Esq., Rob Levine & Associates representing his client, Carmen Montalvo who sustained injuries when she slipped and fell at the Temporary City Hall, 141 Oak Street, Taunton on November 2, 2015 near the entrance to the building.

COMMITTEE REPORTS

UNFINISHED BUSINESS

ORDERS, ORDINANCES AND RESOLUTIONS

Ordinance for a second reading to be passed to a third reading

**AN ORDINANCE RELATIVE TO THE
LICENSING OF SECOND HAND MOTOR VEHICLE SALES ESTABLISHMENTS**

Chapter 12: Licenses and Miscellaneous Business Regulations

Article XI: Sale of Secondhand Motor Vehicles

Be it ordained by the Municipal Council of the City of Taunton and by authority of the same as follows:

SECTION 1. Article XI of Chapter 12 of the Revised Ordinances of the City of Taunton, as amended, is hereby further amended by striking out Section 12-215 and Section 12-216, and inserting in place thereof the following sections:--

Section 12-215. License required. Licensing Authority. Application. Forms.

- (a) No person, except one whose principal business is the manufacture and sale of new motor vehicles but who incidentally acquires and sells secondhand vehicles, or a person whose principal business is financing the purchase or of insuring motor vehicles but who incidentally acquires and sells secondhand motor vehicles, shall engage in the business of buying, selling, or exchanging of secondhand motor vehicles or allow any property under his control to be used as a place of sale or display of such motor vehicles without first securing and maintaining in full force and effect a Class 2 license as provided in G.L. c. 140, §§ 57 through 69, inclusive.
- (b) The Licensing Authority in the City of Taunton shall be the Municipal Council, which shall, in the issuance, regulation, and revocation of such licenses, follow the procedures set forth in G.L. c. 140, §§ 57 through 69, inclusive.
- (c) Application for a Class 2 license shall be made by submitting to the City Clerk the application forms and tendering to the City Clerk the fee set forth in Section 12-216.
- (d) The Chief of Police shall establish and maintain, and shall from time to time revise, such application forms as, in his reasonable judgment, shall be in conformity with law and which enable the Municipal Council and the Police Department to obtain the information necessary to adequately investigate applications for Class 2 licenses. The Chief of Police shall ensure that the City Clerk is provided with such application forms.

Section 12-216. Fee.

All applications for issuance, renewal, change of situation, or transfer of a Class 2 license shall be accompanied by a non-refundable fee of two hundred dollars (\$200.00).

SECTION 2. Said Article XI of said Chapter 12, as amended, is hereby further amended, by inserting after Section 12-216, the following new sections:--

Section 12-217. Application Criteria.

- (a) In addition to the information contained within the application forms, the Municipal Council may require any applicant for a Class 2 license to provide such additional information as it deems necessary in order to investigate the application. Any such application may be denied in the event the applicant fails to provide such additional information.

- (b) No such license shall be granted until the Municipal Council is satisfied from an investigation of the facts stated in the application and any other information which it may require of the applicant, that the applicant is a proper person to engage in such business, that said business is or will be the applicant's principal business, and that the applicant has an available place of business suitable for the purpose.
- (c) All applicants shall submit to the Municipal Council the names, dates of birth, and current residential addresses of all individuals (1) having an ownership or equity interest of ten percent or more in the proposed licensee, (2) serving as president, treasurer, clerk, director, manager, director, or any other principal officer of the proposed licensee, and (3) serving as the licensee's on-site manager, which all licensees shall so designate at least one individual to serve. All applicants for a Class 2 license, and all licensees, shall be under an affirmative obligation at all times to file with the City Clerk, on a form to be promulgated by the Chief of Police, notice of any change to any of the information required to be disclosed under this paragraph within thirty (30) days of the time any of such information changes. The purpose of this paragraph is to permit the licensing authority to have sufficient information to perform an investigation into whether the licensee is, and continues to be, a "proper person."
- (d) The Municipal Council shall cause an investigation to occur of the facts stated in the application and such other information provided by the applicant.
- (e) No such license shall issue unless the applicant demonstrates that the applicant is or will be actively involved in the sale of secondhand motor vehicles in the City of Taunton. No "pocket licenses" shall be issued.
- (f) The applicant shall submit to the Municipal Council a plot plan of the proposed licensed premises whether or not a plot plan is required by any other provision of law.
- (g) The applicant shall specify all portions of the premises to be occupied and used by the licensee for the purpose of carrying on the licensed business.
- (h) If the applicant has not held a Class 2 license in the year prior to the making of the application, the application shall be completed in duplicate, with one copy being filed with the City Clerk, and the other copy being filed with the Massachusetts Registry of Motor Vehicles.
- (i) No such license shall issue unless the licensee demonstrates that it will have and maintain access at all times to repair facilities on-site or nearby that are sufficient to enable the licensee to satisfy the warranty repair obligations imposed upon licensees pursuant to G.L. c. 90, § 7N¼.

- (j) The Municipal Council shall deny an application for a Class 2 license unless an applicant demonstrates compliance with all requirements of the City of Taunton zoning ordinances.
- (k) Any licensee, upon application therefor, and upon tendering to the City Clerk the fee set forth in Section 12-216, may seek a change of situation of the licensed premises or for additions thereto. Permits for the same may be granted at any time by the Municipal Council in writing, a copy of which shall be attached to the license.
- (l) Any license granted shall be revoked by the Municipal Council if it appears, after a hearing, that the licensee is not complying with G.L. c. 140, §§ 57 through 69, inclusive, or the rules and regulations thereunder.
- (m) Any license granted shall be revoked by the Municipal Council if it appears, after a hearing, that the licensee has not complied, or is not complying, with the provisions of this Article.

Section 12-218. Operations criteria. Conditions of license.

- (a) In addition to the mandatory conditions set forth in subsection (c), below, and the conditions required by applicable zoning ordinances, the Municipal Council may place reasonable conditions and restrictions upon the grant of any Class 2 license including, but not limited to, the number of motor vehicles permitted to be displayed on the licensed premises at any one time. The Municipal Council may request the assistance and advice of the city planner, the planning board, the development impact review board, or any other city official or board, in determining what site-specific conditions, if any, shall be imposed upon the grant of any such license.
- (b) Appropriate fencing may be required if, in the judgment of the Municipal Council, such fencing is necessary to control access to the licensed premises or to maintain the aesthetic value of the immediate neighborhood.
- (c) All licenses shall be subject to the following conditions:
 - 1. No dismantled, incomplete or damaged motor vehicles or parts thereof shall be visible from any public or private way or streets or from any abutting property.
 - 2. All repairs and maintenance of motor vehicles conducted upon the premises, if the same is otherwise permitted to be performed anywhere on the licensed premises, shall be performed only inside an enclosed building.

3. The number and placement of motor vehicles on the licensed premises shall be in accordance with the plot plan and as approved by the Municipal Council, and shall be, at a minimum, in accordance with applicable zoning ordinances. For licensees operating on a pre-existing, non-conforming lot, the Municipal Council shall nonetheless have the authority to require the licensee to undergo the site plan review process, appear before the development impact review board, or otherwise grant a license subject to conditions restricting the number and placement of motor vehicles on the licensed premises.
4. Licensees shall maintain a sufficient number of parking spaces on the licensed premises for customer parking. The number of customer spaces shall be, at a minimum, the number of spaces required by applicable zoning ordinances, and such number of additional customer spaces that the Municipal Council, for good cause shown, shall require.
5. Unless other provisions of applicable law provide for more restrictive hours, no licensee shall operate or be open to the public earlier than 8:00 a.m. nor later than 9:00 p.m.
6. The licensed premises, and any other property in the immediate vicinity thereof, owned or under the control of the licensee or any individual whose identity is required to be disclosed pursuant to Section 12-217(c), shall be maintained in a clean and sanitary manner and shall at all times be kept clean and free of debris.
7. No licensee shall engage in the business of buying, selling, or exchanging of secondhand motor vehicles on any portion of the licensed premises other than those portions of the licensed premises specified under Section 12-217(g) and approved for such use by the Municipal Council.
8. All licensees shall comply with all rules and regulations promulgated by the Registrar of Motor Vehicles defining sufficient repair facilities for holders of Used Car Dealer's Licenses.
9. All licensees shall at all times comply with all requirements of applicable zoning statutes and ordinances.
10. All licensees shall permit any duly delegated agent of the Licensing Authority or any police officer of the City of Taunton to enter and inspect all areas of the licensed premises at all reasonable times in order to conduct an inspection of the licensed premises or to investigate the

conditions thereon in order to ensure compliance with the terms of the license or this Article, to investigate complaints of alleged violations of this Article, or to take any other action relative thereto.

- (d) Any license granted shall be suspended or revoked by the Municipal Council if it appears, after a hearing, that the licensee has not complied, or is not complying, with the any of the conditions placed upon the grant of such license or any of the provisions of this Article.

Section 12-218. New License Application Criteria.

Any application for a Class 2 license which proposes to conduct operations on any premises which has not been the site upon which a Class 2 licensee has been in actual operation at any time in the past twelve months shall be considered a New License Application. A person who submits a New License Application shall, in addition to the provisions of Sections 12-215 through 12-217, inclusive, be subject to the following requirements:

- (a) The Municipal Council or a committee thereof shall hold a public hearing upon a New License Application. The City Clerk shall cause a legal advertisement of such public hearing to be published at least once in a newspaper of general circulation in the City of Taunton, said publication to be no less than fourteen days prior to the date of the public hearing. The applicant shall reimburse the City Clerk's office in full for the cost of said publication and shall provide evidence of payment and evidence of publication, at the beginning of the public hearing.
- (b) The applicant shall obtain from the Board of Assessors a certified abutters list of all persons owning property within three hundred feet of the proposed licensed premises. The applicant shall, at its cost, and no less than fourteen days prior to the date of the public hearing, mail notice of the public hearing to each person appearing on the list. The applicant shall provide evidence of such notification at the beginning of the public hearing.
- (c) No New License Application shall be granted unless the applicant demonstrates to the Municipal Council at the public hearing each of the following:
 1. The proposed licensed site is an appropriate location for such use.
 2. The use of the property for the sale of secondhand motor vehicles will not be detrimental to the established or future character of the surrounding neighborhood.

3. The proposed licensed activity on the premises will not create a nuisance or hazard to pedestrians or motorists traveling on public ways.
4. The public convenience and welfare will be substantially served by the granting of the application.
5. The application and the proposed licensed site and operations will otherwise comply with the General Laws of Massachusetts and the Revised Ordinances of the City of Taunton.

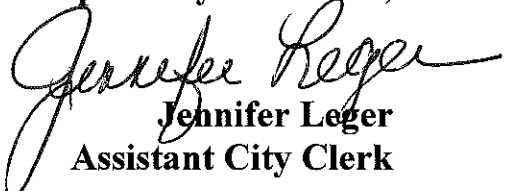
Section 12-219. Severability.

The provisions of this Article, to include Sections 12-215 through 12-218, inclusive, and all of their respective subsections, shall be deemed to be severable; and if any of said provisions shall be held unconstitutional or otherwise invalid by any court of competent jurisdiction, said finding shall not affect or impair the validity of any of the remaining provisions of this Article, which shall remain in full force and effect.

SECTION 3. All ordinances or parts thereof inconsistent herewith are hereby repealed. This Ordinance shall become effective immediately upon passage.

NEW BUSINESS

Respectfully submitted,


Jennifer Leger
Assistant City Clerk



**The City of Taunton
Police Department**

23 Summer Street
Taunton, Massachusetts 02780

Telephone: (508)821-1471

Facsimile: (508) 828-9315

www.tauntonpd.com

Edward J. Walsh
Chief of Police

Mayor Thomas Hoye
Members of the Municipal Council

November 23, 2015

Dear Mayor Hoye and Councilors,

I respectfully request to transfer funds in the amount of: \$877.35

Please refer to the attached form(s).

If you should have any questions regarding the above, please feel free to call this office.

Respectfully submitted,

A handwritten signature in black ink, consisting of a large, stylized 'E' followed by a long, sweeping horizontal stroke that loops back under the 'E'.

Edward J. Walsh, Chief of Police

2

Council Order Transfer Request

Date: 11/23/15
Department Requesting: Police Department
Amount Requesting: \$416.00
Reason for Request: Prior Year Expense

Please list below the account number/name for the requested transfer.
If requesting monies from AVAILABLE funds check here:

Transfer From: 1-210-5200-5590
Name: Ammo Supplies
Beginning Balance: \$ 72,000
Amount: \$ 416.00
Balance Remaining: \$

Transfer To: 1-210-5220-5590
Name: Ammo Supplies
Beginning Balance: \$ 0
Amount: \$ 416.00
New Balance: \$ 416.00

Transfer From:
Name: _____
Beginning Balance: _____
Amount: _____
Balance Remaining: _____

Transfer To:
Name:
Beginning Balance:
Amount:
New Balance:

Department Head Signature: 
Title: Chief of Police

TO BE COMPLETED BY CLERK OF COUNCIL COMMITTEE:

Date Referred to Committee on Finance & Salaries:
The above request is hereby: Approved Denied
Available funds to be used (if requested):
If denied, reason for denial:
Council Order Number Assigned:

FOR THE COUNCIL ORDER TRANSFERS PLEASE FILL OUT THIS FORM WITH A FORMAL COVER LETTER REQUESTING THE TRANSFER AND SEND A COPY OF BOTH THE LETTER AND THIS FORM TO THE FOLLOWING:

City Clerk-Original
Mayor's Office

Clerk of Council Committee
City Auditor

Council Order Transfer Request

Date: 11/23/15

Department Requesting: Police Department

Amount Requesting: \$461.35

Reason for Request: Prior Year Expense

Please list below the account number/name for the requested transfer.

If requesting monies from AVAILABLE funds check here:

Transfer From: 1-210-5200-5598

Name: K-9 Expense

Beginning Balance: \$ 8,000

Amount: \$ 461.35

Balance Remaining: \$

Transfer To: 1-210-5220-5598

Name: K-9 Expense

Beginning Balance: \$ 0

Amount: \$ 461.35

New Balance: \$ 461.35

Transfer From:

Name: _____

Beginning Balance: _____

Amount: _____

Balance Remaining: _____

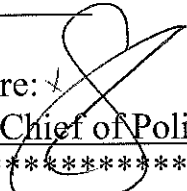
Transfer To:

Name:

Beginning Balance:

Amount:

New Balance:

Department Head Signature: 

Title: Chief of Police

TO BE COMPLETED BY CLERK OF COUNCIL COMMITTEE:

Date Referred to Committee on Finance & Salaries:

The above request is hereby: Approved Denied

Available funds to be used (if requested):

If denied, reason for denial:

Council Order Number Assigned:

FOR THE COUNCIL ORDER TRANSFERS PLEASE FILL OUT THIS FORM WITH A FORMAL COVER LETTER REQUESTING THE TRANSFER AND SEND A COPY OF BOTH THE LETTER AND THIS FORM TO THE FOLLOWING:

City Clerk-Original
Mayor's Office

Clerk of Council Committee
City Auditor



CITY of TAUNTON
DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION

90 Ingell Street
Taunton, Massachusetts 02780-3430
Phone: 508-821-1027, Fax: 508-821-1336
msslusarz@taunton-ma.gov



Mark B. Slusarz, P.E.
City Engineer

November 24, 2015

Mayor Thomas Hoye and the
Taunton Municipal Council
141 Oak Street
Taunton, MA 02780

Re: Petition to Accept Prospect
Hill Preserve Roadways

Dear Mayor Hoye, Councilors;

The Prospect Hill Preserve development was approved by the planning board under the condition that the roadways, on-site utilities, and open (common) space forever remain private, and the maintenance of which is the responsibility of a homeowners association. Smaller, more numerous lots, and reduced access standards were granted in return.

A Declaration of Trust was filed at the Registry of Deed. I've attached a portion of the Trust which spells its responsibility, and specifically states that the City of Taunton is *not* responsible for any of the maintenance.

The development is similar to a condo complex in function; therefore I feel that it is inappropriate for the City to accept these ways as public streets.

Sincerely,
City of Taunton

Mark B. Slusarz, P.E.
City Engineer

Attachments

BK 20512/113
17 pages

Bk: 20512 Pg: 114

5.

**DECLARATION OF TRUST
PROSPECT HILL PRESERVE**

This Declaration of Trust is made as of this 3rd day of October, 2012 by Declarant Prospect Hill Preserve, LLC, a Massachusetts Limited Liability Company with a place of business in Massachusetts at 7 Bristol Lane, Foxboro MA 02035 ("Declarant").

WHEREAS, Declarant is the owner of certain premises located in Taunton, Bristol County, Massachusetts, which premises are described more particularly in that Exhibit A Property Description attached hereto; and

WHEREAS, Declarant intends to develop a residential subdivision ("Prospect Hill Preserve") in Taunton, Bristol County, Massachusetts pursuant to the covenants, approvals, restrictions, plans and easements of record, including, without implied limitation, those referenced in Exhibit A; and

WHEREAS, in order to facilitate the future development of the Land and to provide a common plan for the development of Prospect Hill Preserve, Declarant has recorded, immediately prior hereto, a document entitled Declaration of Restrictions, Covenants, and Easements: Prospect Hill Preserve ("the Covenants"), which establishes certain covenants, conditions, easements, and restrictions applicable to the development of Prospect Hill Preserve; and

WHEREAS, certain portions of the Land as described more particularly in the attached Exhibit B ("the Common Open Space and Community Property") are to be held in common ownership for the benefit of designated owners of Lots 1-14, inclusive, within Prospect Hill Preserve; and

WHEREAS, those certain ways shown on the plan as Dornoch Road 9527 s.f. +/- and Heritage Drive 28,343 s.f. +/- including without limitation all associated drainage and utilities (collectively with the Common Open Space the "Community Property") shall remain a private way in perpetuity and the responsibility for all plowing, sanding, maintenance and repair of said Community Property and all related utility, drainage and other costs shall remain with the Trust and its beneficiaries, and The City of Taunton shall not be responsible for the Community Property;

NOW THEREFORE, in furtherance of said purposes, Declarant does hereby establish this Trust to manage, maintain, and hold the Common Open Space and Community Property.

PERAC

COMMONWEALTH OF MASSACHUSETTS | PUBLIC EMPLOYEE RETIREMENT ADMINISTRATION COMMISSION

PHILIP Y. BROWN, ESQ., *Chairman*

JOSEPH E. CONNARTON, *Executive Director*

Auditor SUZANNE M. BUMP | KATE FITZPATRICK | ELIZABETH FONTAINE | JOHN B. LANGAN | JAMES M. MACHADO | ROBERT B. MCCARTHY

MEMORANDUM

TO: Taunton Retirement Board
FROM: *Joseph E. Connarton*
Joseph E. Connarton, Executive Director
RE: Appropriation for Fiscal Year 2017
DATE: November 17, 2015

Required Fiscal Year 2017 Appropriation: **\$15,365,065**

This Commission is hereby furnishing you with the amount to be appropriated for your retirement system for Fiscal Year 2017 which commences July 1, 2016.

Attached please find summary information based on the present funding schedule for your system and the portion of the Fiscal Year 2017 appropriation to be paid by each of the governmental units within your system. The allocation by governmental unit was developed by Sherman Actuarial Services as part of their January 1, 2014 actuarial valuation.

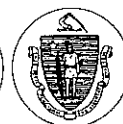
If your System has a valuation currently in progress, you may submit a revised funding schedule to PERAC upon its completion. The current schedule is/was due to be updated by Fiscal Year 2017.

If you have any questions, please contact PERAC's Actuary, Jim Lamenzo, at (617) 666-4446 Extension 921.

JEC/jrl
Attachments

cc: Office of the Mayor
City Council
c/o City Clerk

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Taunton Retirement Board

Projected Appropriations

Fiscal Year 2017 - July 1, 2016 to June 30, 2017

Aggregate amount of appropriation: **\$15,365,065**

Fiscal Year	Estimated Cost of Benefits	Funding Schedule (Excluding ERI)	ERI	Total Appropriation	Pension Fund Allocation	Pension Reserve Fund Allocation	Transfer From PRF to PF
FY 2017	\$19,295,233	\$15,004,204	\$360,861	\$15,365,065	\$15,365,065	\$0	\$3,930,168
FY 2018	\$20,240,044	\$15,617,673	\$377,099	\$15,994,772	\$15,994,772	\$0	\$4,245,272
FY 2019	\$21,230,452	\$16,255,969	\$394,069	\$16,650,038	\$16,650,038	\$0	\$4,580,414
FY 2020	\$22,268,657	\$16,920,086	\$411,802	\$17,331,888	\$17,331,888	\$0	\$4,936,769
FY 2021	\$23,356,965	\$17,611,056	\$430,333	\$18,041,389	\$18,041,389	\$0	\$5,315,576

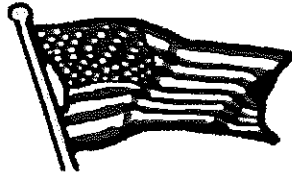
The Total Appropriation column shown above is in accordance with your current funding schedule and the scheduled payment date(s) in that schedule. Whenever payments are made after the scheduled date(s), the total appropriation should be revised to reflect interest at the rate assumed in the most recent actuarial valuation. Payments should be made before the end of the fiscal year.

For illustration, we have shown the amount to be transferred from the Pension Reserve Fund to the Pension Fund to meet the estimated Cost of Benefits for each year. If there are sufficient assets in the Pension Fund to meet the Cost of Benefits, this transfer is optional.

Breakouts

	Non-Light Subtotal	Total	City	GAJRA	Landfill	Sewer	Water	Nursing Home	Light	Housing
(1) Participants										
(a) Actives	923	1,069	756	17	1	0	32	83	146	34
(b) Inactives	202	209	114	0	0	0	1	81	7	6
(c) Retirees and Beneficiaries	576	714	507	3	0	9	23	19	138	15
(e) Disabled Retirees	75	92	52	0	0	3	3	9	17	1
(f) Total	1,776	2,084	1,436	20	1	12	59	192	308	56
(2) Payroll of Active Participants	42,288,522	55,498,644	35,324,266	769,679	66,676	0	1,437,974	2,648,119	13,210,122	2,041,808
Percent of Total Payroll	76.20%	100.00%	63.65%	1.39%	0.12%	0.00%	2.59%	4.77%	23.80%	3.68%
(3) Normal Cost										
(a) Total Normal Cost	5,818,251	7,701,388	4,985,533	91,110	5,695	0	147,089	376,719	1,883,137	212,105
(b) Expected Employee Contributions	3,646,381	4,815,844	3,042,196	66,900	6,367	0	118,822	227,611	1,169,463	184,485
(c) Administrative Expenses	317,274	435,000	280,708	2,611	192	2,061	11,940	10,689	117,726	9,073
(d) Net Employer Normal Cost (a) - (b) + (c)	2,489,144	3,320,544	2,224,045	26,821	-480	2,061	40,207	159,797	831,400	36,693
(4) Actuarial Accrued Liability	266,165,419	364,926,837	235,489,044	2,190,541	161,152	1,729,175	10,016,639	8,967,097	98,761,418	7,611,770
(5) Assets*	174,706,124	239,531,317	154,570,712	1,437,831	105,777	1,134,929	6,574,739	5,885,839	64,825,193	4,996,227
(6) Unfunded Actuarial Accrued Liability (4) - (5)	91,459,295	125,395,520	80,918,332	752,710	55,375	594,176	3,441,900	3,081,258	33,936,225	2,615,543
(7) Amortizations										
(a) Unfunded Actuarial Accrued Liability	7,399,111	10,144,572	6,546,341	60,895	4,480	48,069	278,452	249,276	2,745,461	211,599
(b) Early Retirement Incentive	173,768	198,276	86,623	0	0	18,213	34,646	7,485	24,507	26,803
(c) Holiday	98,524	132,178	90,425	0	52	879	3,901	3,266	33,654	0
(8) Total Required Employer Contributions (3d) + (7)	10,160,548	13,795,569	8,947,434	87,716	4,052	69,222	357,205	419,824	3,635,022	275,095
(9) Fiscal 2015 Cost	10,896,961	14,753,156	9,626,236	94,741	3,640	91,540	379,251	439,270	3,856,195	262,283
Percentage of total	73.86%	100.00%	65.25%	0.64%	0.02%	0.62%	2.57%	2.98%	26.14%	1.78%
(10) Fiscal 2016 Cost	11,002,582	14,943,906	9,730,125	96,910	4,081	62,939	361,473	467,651	3,941,324	279,403
Percentage of total	73.63%	100.00%	65.11%	0.65%	0.03%	0.42%	2.42%	3.13%	26.37%	1.87%
(11) Fiscal 2017 Cost	11,313,020	15,365,065	10,004,141	99,621	4,194	64,860	371,884	480,919	4,052,045	287,400
(12) Fiscal 2018 Cost	11,775,650	15,994,772	10,412,760	103,586	4,397	67,779	388,014	499,371	4,219,122	299,742
(13) Fiscal 2019 Cost	12,257,007	16,650,037	10,837,895	107,707	4,610	70,829	404,843	518,510	4,393,030	312,613
(14) Fiscal 2020 Cost	12,757,841	17,331,888	11,280,208	111,988	4,833	74,017	422,400	538,360	4,574,046	326,036

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DECEMBER 1, 2015

HONORABLE THOMAS C. HOYE, JR., MAYOR
COUNCIL PRESIDENT ESTELE BORGES
AND MEMBERS OF THE MUNICIPAL COUNCIL

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PLEASE NOTE:

THE FOLLOWING COMMITTEE MEETINGS HAVE BEEN SCHEDULED FOR TUESDAY, DECEMBER 1, 2015 AT 6:30 P.M. AT THE TEMPORARY CITY HALL AT MAXHAM SCHOOL, 141 OAK STREET, TAUNTON, MA. 02780, IN THE CHESTER R. MARTIN MUNICIPAL COUNCIL CHAMBERS

6:30 P.M.

THE COMMITTEE ON FINANCE & SALARIES

1. MEET TO REVIEW THE WEEKLY VOUCHERS & PAYROLLS FOR CITY DEPARTMENTS
2. MEET TO REVIEW REQUESTS FOR FUNDING
3. MEET TO REVIEW MATTERS IN FILE

PLEASE NOTE:

A "MEETING" OF THE ENTIRE MUNICIPAL COUNCIL, AS SAID TERM IS DEFINED IN MASS. GEN. L. C. 30A, §18 MAY OCCUR CONCURRENTLY WITH THIS COMMITTEE MEETING

RESPECTFULLY,

A handwritten signature in cursive script that reads "Colleen Ellis".

COLLEEN M. ELLIS
CLERK OF COUNCIL COMMITTEES